

**Resolution to Augment the FY22/23 budget for the period of  
January 1, 2023 through March 31, 2023**  
*April 12, 2023*





# Discussion

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Additions through March 31, 2023 include:

- Police, Fire, and Parks grants and other reimbursements
- Special Events reimbursements
- Update budgets for items approved by Council since the last augmentation
- Close out of ReTrac Debt Fund for 2014 Tax Lease Debt (paid off in 2022)
- Revisions include transfers between line items - no increase to the overall budget

# Recommendation

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- Approval of the augmentations and revisions from January 1, 2023 through March 31, 2023